AUG 1 9 2013

# CERTIFICATE

To the Clerk of Shawnee County, State of Kansas We, the undersigned, officers of

# City of Auburn

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

			2014	Adopted Budget	
		Page	Budget Authority	Amount of 2013 Ad Valorem Tax	County Clerk's
Table of Contents:		No.	for Expenditures	The various run	Use Only
Computation to Determine Limit		2			
Allocation of MVT, RVT, and 1	5/20M Veh Tax	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases	<del></del>	6			
Fund	K.S.A.	}			
General	12-101a	7	342,547	79,460	13.485
Debt Service	10-113	8	233,591	48,230	
Special Highway		9	163,657		***
Sewer Utility	·	9	377,673	····	
Sewer Replacement		10	110,000		
Meter Deposit		10	6,000		
Gas Utility		11	1,362,400		-
Non-Budgeted Funds		12			
Totals	<u> </u>	XXXXXX	j j r	127,690	21.670
Is an Ordinance required to be p	assed, published	, and atta	ached to the budget	No	County Clerk's Use Only
Budget Summary		13	5,892,776	1	
Neighborhood Revitalization			3, 5 / 11 / 1		Nov 1, 2013 Total Assessed Valuation
Assisted by:	_		1/	2 1	
Address:	· •	fin	et of R	Kyp-	1
riddiess.	<del>.</del> -	-M	Willed D	Office	

Neighborhood Revitalization	Nov 1, 2013 Assessed Va
Assisted by:	
	Timetha Planke
Address:	William Delas
<del></del>	anguage & provide
Email:	Je chull
OF KANNING	Robert Loo Colman
Date Attested 40 //7 2013	- Committee Comm
Date Attested 2/10 //7 2013	
a Atticiped	
SEAL County Clerk	Governing Body

Page No. 1

# Computation to Determine Limit for 2014

		Amount of Levy
	. Total Tax Levy Amount in 2013 Budget + \$	128,027
2	. Debt Service Levy in 2013 Budget - \$	41,138
3	Tax Levy Excluding Debt Service \$	86,889
	2012 77 1 21 7 7 2 2 2 2 2 2 2 2 2 2 2 2 2	
	2013 Valuation Information for Valuation Adjustments:	
4	. New Improvements for 2013 : + 483	
5	. Increase in Personal Property for 2013 :	
	5a. Personal Property 2013 + 130,512	
	5b. Personal Property 2012 - 158,167	
	5c. Increase in Personal Property (5a minus 5b) + 0	
	(Use Only if > 0)	
6.	Valuation of annexed territory for 2013:	
	6a. Real Estate + 0	
	6b. State Assessed + 0	
	6c. New Improvements - 0	
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0	
7.	Valuation of Property that has Changed in Use during 2013 : +0	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	
9.	Total Estimated Valuation July 1, 2013 5,896,810	
10.	Total Valuation less Valuation Adjustment (9 minus 8) 5,896,327	
11.	Factor for Increase (8 divided by 10) 0.00008	,
12.	Amount of Increase (11 times 3) + \$	7
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	86,896
14.	Debt Service Levy in this 2014 Budget	48,230
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)	135,126

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

# Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocation	n for Proposed	Year 2014
for 2013	Amount for 2012	MVT	RVT	16/20M Veh
General	86,889	12,144	160	189
Debt Service	41,138	5,750	76	90
Library				
TOTAL	128,027	17,894	236	279

County Treas Motor Vehicle Estimate	17,894		
County Treasurers Recreational Vehicle Estimate		236	
County Treasurers 16/20M Vehicle Estimate		_	279
Motor Vehicle Factor	0.13977		
Recreational Vehicle Fac	ctor	0.00184	
	16/20 Vehicle Fact	or	0.00218

2014

# Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2012	2013	2014	Statute
General Fund	Capital Improvement Reserve	34,094	90,419	49,564	12-1,118
Sewer	G.O. Bond & Interest	95,241	95,242	95,241	10-1211
Sewer	Sewer Replacement	7,650	7,650	7,650	City Ord. #89
	Totals	136,985	193,311	152,455	
	Adjustments*				
	Adjusted Totals	136,985	193,311	152,455	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

# City of Auburn

# STATEMENT OF INDEBTEDNESS

		<del>' '</del>	T ** **	<del></del>	<del></del>	<del>1 -</del>	_	<del></del>	1 15	<del>1 / / / / / / / / / / / / / / / / / / /</del>	<del></del>	_	<del>- ~</del>		 			aria -	 _	·		<del></del>	25.0	1000	<del></del>	444	
Amount Due	2014	Principal		28,784	29,215		10,449	10,580			15,000			35,000	129.028					<b>C</b>						0	129,028
Amo	20	Interest		6,147	5,715		4,741	4,610		5,170	5,170		3,167	3,168	37,888					0						0	37,888
Amount Due	2013	Principal		27,939	28,358		10,191	10,319			15,000			35,000	126,807					0						0	126,807
Ашо	20	Interest		6,991	6,572		4,999	4,871		5,444	5,444		3,824	3,824	41,969					0						0	41,969
,	Date Due	Principal		3/1	9/1		9/1	9/1			12/1			12/1												<del></del>	
	Date	Interest		3/1	9/1		3/1	3/1		6/1	12/1		6/1	12/1													
Beginning Amt	Outstanding	Jan 1,2013			466,087			398,301		245,000			200,000		1,309,388			i		0						0	1,309,388
	Amount	Issued			1,049,203			477,767		335,000			355,000	•													
Interest	Rate	%			3.00		-	2.26		Variable		•	Variable				<u>-</u> .	;		}						_	
Date	of	Retirement			9/1/2020			3/1/2029		12/1/2026	İ		12/1/2017														
Date	of	Issue			6/23/1999			3/13/2007		12/1/2005			12/1/2006														
	Type of	Debt	General Obligation:	KS Water Pollution Control	Revolving Loan - Lagoons		KS Water Pollution Control	Revolving Loan - Interceptor		Sp. Assessment Street Bond			Series 2006 GO (Street and	Drainage Improvements)	Total G.O. Bonds	Revenue Bonds:				Total Revenue Bonds	Other:		4			Total Other	Total Indebtedness

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

				Total			
		Term of	Interest	Amount	Principal Balance	Payments	Payments
Items	Contract	Contract	Rate	Financed	As Beginning of	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	2013	2013	2014
							,
							•
				Totals	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

NONE

# FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	54,273	74,380	<del> </del>
Receipts:	31,273	71,500	
Ad Valorem Tax	73,709	86 889	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,410	00,000	THE CONTRACTOR OF THE CONTRACT
Motor Vehicle Tax	17,431	13,119	12,14
Recreational Vehicle Tax	231	15,119	
16/20M Vehicle Tax	266	204	<del></del>
Gross Earning (Intangible) Tax	200	204	<del></del>
	-		
LAVTR			
City and County Revenue Sharing			(
Sales Tax	181,572	174,126	<del></del>
Franchise Tax	6,307	6,550	· · · · · · · · · · · · · · · · · · ·
Licenses and Permits	3,358	719	
Fines	11,098	8,600	6,020
Reimbursements	7,230	1,047	1,047
Rent	5,450	18,300	18,300
Fees from Fines	2,006	1,763	1,234
In Lieu of Tax (IRB)			
Interest on Idle Funds	1,949	1,485	1,485
Miscellaneous	1,333	855	1,483
Does miscellaneous exceed 10% of Total Rec	1,333	(69	200
Total Receipts	315,350	212 022	222.556
Resources Available:		313,823	222,556
Expenditures:	369,623	388,203	263,087
Personal Services	157,003	159,649	
Contractual Services	73,158	85,871	
Commodities	13,299	10,608	14,980
Capital Outlay	10,827	9,000	5,000
Transfer to Capital Improvement Reserve	34,094	75,930	60,123
-			
Neighborhood Revitalization Rebate			
Miscellaneous	6,862	6,614	6,862
Does miscellaneous exceed 10% of Total Exp		,	
Total Expenditures	295,243	347,672	342,547
Unencumbered Cash Balance Dec 31	74,380		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	354,883	392,226	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2-12-2-11 Sugger rantority rantomit,		Appropriated Balance	
		re/Non-Appr Balance	342,547
	Total Expenditi	Tay Pagnicad	70.460

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Delinquent Comp Rate:

Tax Required

0.0%

Amount of 2013 Ad Valorem Tax

79,460

79,460

2014

# FUND PAGE FOR FUNDS WITH A TAX LEVY

			1
Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	66,165	69,033	67,425
Receipts:			
Ad Valorem Tax	52,242	41,138	xxxxxxxxxxxxxxxx
Delinquent Tax	719	0	
Motor Vehicle Tax	3,703	9,298	5,750
Recreational Vehicle Tax	49	144	76
16/20M Vehicle Tax	121	118	90
Transfer from Sewer Utility	95,241	95,242	91,241
Special Assessments	21,677	21,228	20,779
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	173,752	167,168	117,936
Resources Available:	239,917	236,201	185,361
Expenditures;			
Bond Principal	124,651	126,807	129,028
Bond Interest	46,233	41,969	37,888
Cash Basis Reserve			66,675
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	170,884	168,776	233,591
Unencumbered Cash Balance Dec 31	69,033	67,425	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	240,999	237,311	xxxxxxxxxxxxxxxxx
	Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	233,591
		Tax Required	48,230
·	Delinquent Comp Rate:	0.0%	0
	Amount of	2013 Ad Valorem Tax	48,230

City of Auburn

# FUND PAGE FOR FUNDS WITH NO TAX LEVY

Prior Year	Current Year	Proposed Budget
Actual for 2012	Estimate for 2013	Year for 2014
83,905	44,150	58,631
31,880	31,030	32,150
23,718	22,150	22,730
58,647	55,064	55,064
645	277	. 277
114,890	108,521	110,221
198,795	152,671	168,852
18,393	3,505	19,600
4,717	7,337	7,557
131,535	83,198	136,500
154,645	94,040	163,657
44,150	58,631	5,195
164,347	141,755	
	Actual for 2012 83,905 31,880 23,718 58,647 645  114,890 198,795 18,393 4,717 131,535 154,645 44,150	Actual for 2012 Estimate for 2013  83,905 44,150  31,880 31,030  23,718 22,150  58,647 55,064  645 277  114,890 108,521  198,795 152,671  18,393 3,505  4,717 7,337  131,535 83,198  154,645 94,040  44,150 58,631

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	374,126	407,149	438,009
Receipts;			
User fees	190,908	190,908	190,908
		•	
Interest on Idle Funds	3,101	2,257	2,257
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	194,009	193,165	193,165
Resources Available:	568,135	600,314	631,174
Expenditures:			
Personal Services	30,281	24,466	33,663
Contractual Services	24,210	31,500	.33,752
Commodities	3,604	3,447	7,367
Capital Outlay	0	0	200,000
Transfer to Sewer Replacement Fund	7,650	7,650	7,650
Transfer to GO Bond & Interest	95,241	95,242	95,241
	-		
	-		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	160,986	162,305	377,673
Unencumbered Cash Balance Dec 31	407,149	438,009	253,501
2012/2013 Budget Authority Amount:	411,365	465,515	

2014

# FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Replacement	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	88,605	96,255	103,905
Receipts:			
Transfer from Sewer Utility	7,650	7,650	7,650
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,650	7,650	7,650
Resources Available:	96,255	103,905	111,555
Expenditures:			
Capital Outlay			110,000
			· ·
Miscellaneous	-		
Does miscellaneous exceed 10% of Total Exp			· ·
Total Expenditures	0	0	110,000
Unencumbered Cash Balance Dec 31	96,255	103,905	1,555
2012/2013 Budget Authority Amount:	96,255	103,905	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Meter Deposit	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	9,770	9,845	11,885
Receipts:			
Deposits	3,868	4,040	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,868	4,040	4,000
Resources Available:	13,638	13,885	15,885
Expenditures:			<del></del>
Deposits Refunded	3,793	2,000	6,000
		-	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	•		
Total Expenditures	3,793	2,000	6,000
Unencumbered Cash Balance Dec 31	9,845	11,885	9,885
2012/2013 Budget Authority Amount:	10,000	10,000	

2014

# FUND PAGE FOR FUNDS WITH NO TAX LEVY

TOTAL PARTICIPATION OF THE PAR	<del></del>	2	T. 15.1
Adopted Budget	Prior Year	Current Year	Proposed Budget
Gas Utility	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	807,867	789,016	767,013
Receipts:			
Consumer Sales	718,603	829,225	1,251,800
Penalties & Connection Fees	3,301	4,897	4,930
Sales Tax	11,783	13,077	16,347
New Installations	3,039	4,064	0
Reimbursements	8,464		
Interest on Idle Funds	5,909	3,809	3,810
Miscellaneous	2,112	348	348
Does miscellaneous exceed 10% Total Rec			
Total Receipts	753,211	855,420	1,277,235
Resources Available:	1,561,078	1,644,436	2,044,248
Expenditures:			
Personal Services	209,485	217,135	250,816
Contractual services	43,942	55,224	58,941
Commodities	23,777	14,418	17,920
Gas Purchased	477,547	574,017	981,600
Sales Tax	11,815	14,550	16,500
Refunds	2,146	1,000	2,200
Property Tax	174	350	400
Capital Improvements	3,173	724	34,018
Interest Paid	3	5	
			<del>-</del>
<del></del>			
			<del></del>
			<del></del>
	·		•
<del></del>	<del></del>		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	772,062	877,423	1,362,400
Unencumbered Cash Balance Dec 31	789,016	767,013	681,848
2012/2013 Budget Authority Amount:	1,446,326	1,330,127	

City of Auburn

# NON-BUDGETED FUNDS

(Only the actual budget year for 2012 is to be shown)

Capital Improvement Reserve         (3) Fund Name:         (3) Fund Name:         (5) Fund Name:           Capital Improvement Reserve         (2) Fund Name:         (3) Fund Name:         (4) Fund Name:         (5) Fund Name:           Capital Improvement Reserve         (2) Fund Name:         (3) Fund Name:         (4) Fund Name:         (5) Fund Name:           Capital Improvement Reserve         (2) Fund Name:         (3) Fund Name:         (4) Fund Name:         (5) Fund Name:         (5) Fund Name:           Receipts         (2) Fund Research         (2) Fund Name:         (2) Fund N	Non-Budgeted Funds										
Neement Reserve         One balance Jan 1	(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Cash Balance Jan   Cash Balance Dan   Cash Balanc	Capital Improvemen	t Reserve		0		0		0		0	
23,094   Cach Balance Jan   Cach Balance Jan   Cach Balance Jan   Cach Balance Dan   Cach Balance Dan   Cach Balance Dan	Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
34,094   Receipts:   Receipt	Jash Balance Jan 1	239,193	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan I		239,193
34,094   Total Receipts   Total Receip	Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
24,094   Total Receipts   Total Expenditures:   A5,273   Total Expenditures   Total Expenditur	ransfer from General	34,094									
34,094   Total Receipts   Total Expenditures   Total Expension   Total											
34,094   Total Receipts   Total Receipts   Total Receipts   Total Receipts   Total Expenditures:   Expenditu											.*
34,094   Total Receipts   Total Receipts   Total Receipts   Coash Balance Dec 31   Coash											٠
34,094         Total Receipts         0         Total Receipts         0         Total Receipts         0         Total Receipts         0           273,287         Resources Available:         0         0         Appenditures:         0         Resources Available:         0         0         Appenditures:         0         Resources Available:         0         0         Appenditures:         0         Coath Balance Dec 31         0         Cash Balance Dec 31											
34,094   Total Receipts   Coral Balance Dec 31   Coral Receipts   Coral Balance Dec 31   Coral Balance Dec 31   Coral Balance Dec 31   Coral Receipts   Coral Balance Dec 31   Coral Balance									_		
34,094         Total Receipts         0         Total Receipts         0         Total Expenditures:         Condition of the control of th											
34,994         Total Receipts         0         Resources Available.         0         Total Receipts         0         Resources Available.         0         Total Receipts         0         Resources Available.         0         0         Resources Available.         0         0         Resources Available.         0         0         Resources Available.         0											
273,287         Resources Available:         0         Resources Available:         0         Resources Available:         0         Resources Available:         0           45,273         A5,273         Expenditures:         Expenditures:         Expenditures:         Expenditures:         Expenditures:           45,273         Total Expenditures:         0	otal Receipts	34,094	Total Receipts	0	34,094						
45,273         Expenditures:         Ordal Expenditures:	sources Available:	273,287	Resources Available:	0	Resources Available:	0	Resources Available;	0	Resources Available:	0	273,287
45,273         Total Expenditures         0         Total Expenditures<	penditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
45,273 Total Expenditures 0 Total Bxpenditures 0 To	apital Improvements	45,273									
45,273         Total Expenditures         0         Total Expenditures<											
45,273         Total Expenditures         0         Total Expenditures<											
45,273         Total Expenditures         0         Cash Balance Dec 31         0											
45,273         Total Expenditures         0           228,014         Cash Balance Dec 31         0         Cash Balance Dec 31         0         Cash Balance Dec 31         0									-		
45,273         Total Expenditures         0         Total Expenditures         0         Total Expenditures         0           228,014         Cash Balance Dec 31         0         Cash Balance Dec 31         0         Cash Balance Dec 31         0											
45,273         Total Expenditures         0         Total Expenditures         0         Total Expenditures         0         Total Expenditures         0           228,014         Cash Balance Dec 31         0         Cash Balance Dec 31         0         Cash Balance Dec 31         0											
45,273         Total Expenditures         0         Total Expenditures         0         Total Expenditures         0         Total Expenditures         0           228,014         Cash Balance Dec 31         0         Cash Balance Dec 31         0         Cash Balance Dec 31         0											
228,014         Cash Balance Dec 31         0         Cash Balance Dec 31         0         Cash Balance Dec 31         0	otal Expenditures	45,273	Total Expenditures	0 .	45,273						
228,014	ash Balance Dec 31	228,014	Cash Balance Dec 31	0	228,014						
		-	1				•		,		228,014

\*\* Note: These two block figures should agree.

# NOTICE OF BUDGET HEARING

The governing body of

# City of Auburn

will meet on August 15, 2013 at 6:00 PM at Auburn City Hall, 161 W 9th, Auburn, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Auburn City Hall and will be available at this hearing.

# BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad valorem Tax establish the maximum timus of the 2014 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2012	Current Year Estin	nate for 2013	Propose	ed Budget for 2014	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	295,243	12.660	347,672	14.696	342,547	79,460	13.475
Debt Service	170,884	8.973	168,776	6.958	233,591	48,230	8.179
Special Highway	154,645		94,040		163,657	_	
Sewer Utility	160,986		162,305		377,673		
Sewer Replacement					110,000		
Meter Deposit	3,793		2,000		6,000		
Gas Utility	772,062		877,423		1,362,400		
Non-Budgeted Funds	45,273						
Totals	1,602,886	21.633	1,652,216	21.654	2,595,869	127,690	21,654
Less: Transfers	136,985		193,311		152,455		
Net Expenditure	1,465,901		1,458,905		2,443,413		
Total Tax Levied	128,989	1 [	128,027		XXXXXXXXXXXXXXXXX		
Assessed Valuation	5,963,018	] [	5,913,378	]	5,896,810		
Outstanding Indebtedness,							
January I,	2011		2012		2013		
G.O. Bonds	1,011,653	7 [	1,434,040	7	1,309,388	]	
Revenue Bonds	0	†	0	1	0		
Other	0	1	0	1	0		
Lease Purchase Principal	0	┪	0	1	0		
Total	1,011,653	1	1,434,040	1	1,309,388		

141	races	arc	expre	222EG	111 1111	115	

Alice M. Riley	
City Official Title: City Clerk	

sider the county "public hearing" ady decided?

the county mill (Mission Creek) 28 for 2013 with was 2.016 mills now it is 56 703 When we moved res, líquor stores,

Centers, some in From reading the of the centers, that PSS program that mericans Act? It

rtation" program. lents out of county inesses left in the be to support the stores, restaurants, of county trips to

clude raises for all er at the "hearing" es only. The com-Yet, the increase in ons effective Janu-33%. Were these

aiser was increased said position in the office furniture and ice. Was this in the dissioners discussed iced Appraiser with

Center requested an st efforts, they have ed, his annual salary

al fund balance cri-Vill there be another taxpayers' thoughts

First published in the Mission Valley Herald on Thursday, July 25, 2013

# NOTICE OF ALTOGET HEARING

[세번 설시 수선: PES 및 HED 18 HT H	一人 人名英格兰人姓氏斯特的变体	A Part Back	1 Charge Very Various for 2013 Braycon Bridget for 2014 1.				
na estata de la T	Prior Year well	J.Jbr 2013	Corrent Year Links	iene for 2013	- Irajna	at Bogdiel (ur 2012	Mariataine e Year
	Expected fores	Auftai Tax Ruc	Essenditurce	Autor -	Budget Authority for Expanditures	Amnum of 2013 Ad Valoresh Tax	Liaimate Ten Rose
FUND General	193243	13,660	347,572	14.696	342,547	79.16U	30,473
Deln Service	170.884	1,973	168,776	6 956	233,801	48,250	01.79
Special Highway	154,645	9	91,040		163.657	8600 A000 CAUC	e Version in the con-
Sever Dilling	160,986	C-0000-000	162,305	20 Big 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	118,000		37.45
Kewer Replacement	3.703	7	2,000	5 10 10 20 20 20	5,000	23025 12 200	2 10 to
Main Deposit	172.062	6.70000000000	877 429	10 to 100 to 1	1 162,400	海棠区 安建	Tigerate.
One Uniting None Dudgeted Funds	45,271	A.08136		10000000000000000000000000000000000000		in the second	26.004
Totals	1,602,886	2 633	1,652,316	21,634	2,593 A69	127,690	21:654
Less: Transfers	196,985	T-196128	193,011		(57,455 2,443,413		1,10
Nei Experulture	1.465.901		1,458,993		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		4.5
Total Tax Levied	128.989 5,963,018		5,919,976	1 0 14 3	5,896,810		- 4
Assessed Valuation	2,200,004 (1.5%)	3.00多数	Process accompanies of the		CAR SEE SECTION		

Oustanding Indebtedness,						
January 1	and the second					
G.D. Bowls	3.6.24					
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First published in the Mission Valley Herald on Thursday, July 25, 2013

# NOTICE OF BUDGET HEARING

## The governing body of Cemetery No. 5 Eakridge

Wabnursee

will meet on August 12, 2013 at 10:00 AM at Waugh Law Office for the purpose of hearing and ring objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wahnunsee County Clerk's Office and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the finel assessed valuation

	Prior Year Actual 2012 Current Year Estimate for 2013 Proposed Budget Year for 2014						
FUND	Expenditures	Actual Tex Rate*	Expenditures	Actual	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate
General .	9,256	1.793	24,794	1.790		13,563	1,73
Debt Service							
						<b></b>	
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			24,794	1.790	32,000	13,563	1,7:
Totals	9,256	1.793	24,794	1.791	32,000	7,7,000	
Less: Transfers	0	<u> </u>			70,000	4	
Net Expenditures	9,256	T-1	24,794		32,000		
Total Tax Levied	11,875	4	12,695		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	6,624,641	l]	7,092,816		7,817,749	ני	

Outstanding Indebtedness,

Revenue Bonds

# CLASSIFIEDS ~ 785-44°

Minimum charge of \$5.00 for the first 30 words, then

# THANK YOU

The Eskridge Chamber of Commerce would like to formally thank Darrell Rush for his volunteer work cleaning up the sidewalks on Main Street in Eskridge and for his continued efforts at the City Park. We should all be thanking him for his selfless efforts. Thanks, Darrell, on behalf of the community and the Eskridge Chamber of Commerce. Great work!

# THANK YOU

We thank all our wonderful family and friends for making our 50th Anniversary Celebration, a very enjoyable memory. A very special thanks to Candace & Phil Wainwright, Arletta Nichols and Cory Sage and all their families. - Larry and Bev Sage

# THANK YOU

The family of Neal DeWitt wishes to thank our families, neighbörs, and friends for all the cards, calls, food and flowers when we lost Neal. A special Thank You to Pastor Keith

Cheuvront for vice, the Mer for preparing after the servi Home, the Mi ers, and all t Thank you al Lois DeWit and Mark

# EMPI

Food Transp the Eskridge ! have a valid of plications avai Senior Center, Box 164, Esk plus mileage; l call 785-263-7 EOE/AA; Was

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